CITY OF WESTMORLAND Report to the City Council

MEETING DATE: January 22, 2025

FROM: Laura Fischer, Manager

SUBJECT: Approve a Modified Salary Schedule

ISSUE:

Shall the City of Westmorland City Approve a Modified Salary Schedule

GENERAL MANAGER RECOMMENDATION:

Approve the Modified Police Department Salary Schedule as Attached. Once Police Officers have passed probation they will move up to \$25.00 per hour, which is a 7.4% increase.

<u>Title</u>	<u>Hourly Rate</u> Approved in FY 25 Budget		AF	DURLY RATE FER JAN 2025 COUNCIL APPROVED DURING BUDGET	ODIFIED RATE 01/22/25 ON AGENDA	INCREASE WITH MOD ON AGENDA
Police Department	FY 4	25 Buaget		<u>3%</u>		1/22/2025
Police Officer - no Field training - VACANT	\$	20.55	\$	21.17	\$ 22.25	5%
Police Officer - with Field training - NOT						
PASSED PROBATION	\$	20.55	\$	21.17	\$ 25.00	7%
Police Officer -changed by mayor -						
VACANT FILLED BY PART TIME OFFICER	\$	21.63	\$	22.28	\$ 25.00	7%
NEW POSITION- PART TIME OFFICER			\$	-	\$ 25.00	7%
Chief -Rate Changed by Mayor	\$	37.00	\$	38.11	\$ 38.11	0%
Sargent - VACANT - Rate Changed by Mayor	\$	32.00	\$	32.96	\$ 32.96	0%

Approve the Modified Public Works Salary Schedule as Attached. This salary schedule includes a newly created position of Lead Wastewater Plant Operator, which can be filled upon approval.

<u>Title</u>	Hourly Rate Approved in		HOURLY RATE AFTER JAN 2025 COUNCIL APPROVED DURING BUDGET		MODIFIED RATE 01/22/25 ON AGENDA		<u>W</u>	NCREASE ITH MOD I AGENDA	INCREASE PERCENTAGE
Public Works Department	FY 25 Budget		<u>3%</u>				1/22/2025		
Public Works Director	\$	42.50	\$	43.78	\$	43.78	\$	-	
Darks and Das Maintanansa	Ś	17.50	Ś	18.03	\$	18.03	\$	-	0%
Parks and Rec Maintenance	т —		т —	-0.00					
WWTP Operator 1	\$	19.50	\$	20.09	\$	20.50	\$	0.41	2%
	\$		\$		\$	20.50 25.00	\$ \$	0.41 2.63	2% 12%
WWTP Operator 1		19.50	\$	20.09	<u> </u>			-	-